

City of Kenora - Department Budget Request

610 - Ontario Works

	Account	2010		2011		2012		2013	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Expenditures									
Transfer - ODB / ODSP	6109905	194,456	210,310	222,331	0	0	0	0	0
Transfer - Ontario Works	6109910	429,970	369,657	442,536	442,540	496,776	496,776	431,844	71,974
Interest on General funds	6109950	(8,522)	(10,851)	(8,707)	0	0	0	0	0
		615,904	569,116	656,160	442,540	496,776	496,776	431,844	71,974
Net Total		(615,904)	(569,116)	(656,160)	(442,540)	(496,776)	(496,776)	(431,844)	(71,974)